



INDONESIA
DEVELOPMENT
FORUM 2018
INSPIRE · IMAGINE · INNOVATE · INITIATE



KNOWLEDGE
SECTOR INITIATIVE



Pathways to Tackle Regional Disparities Across the Archipelago

“ ENCOURAGING ALTERNATIVE FINANCING THROUGH PUBLIC PRIVATE PARTNERSHIP ”

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Ministry of National Development Planning/Bappenas

Jakarta, 10 July 2018



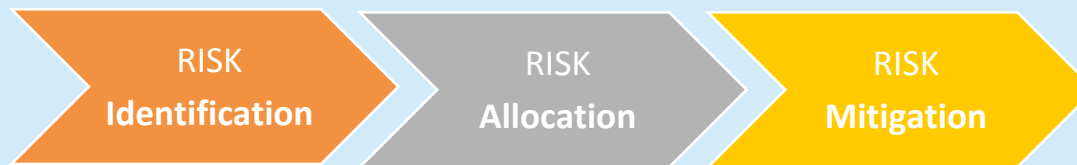
Planning for Infrastructure Development

3

STEP

BETTER PLANNING
FOR BETTER
SERVICE OUTCOME

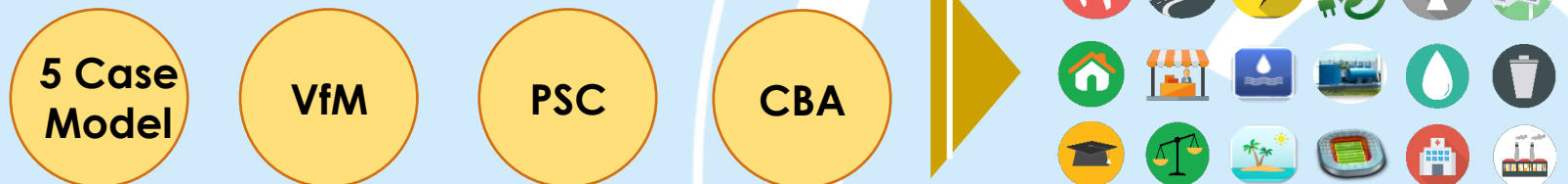
1 Risk Management



2 Smarter Funding



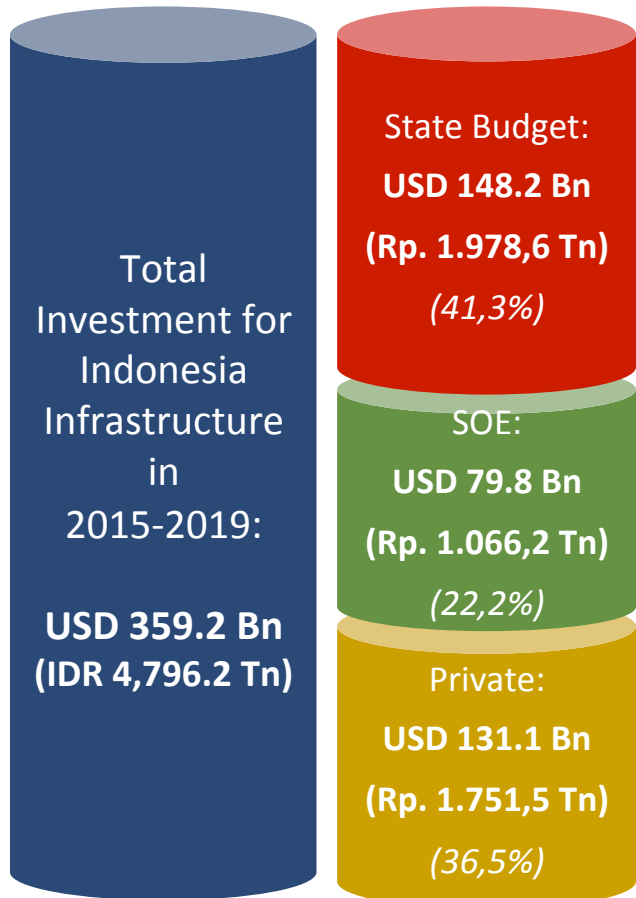
3 Planning Tools



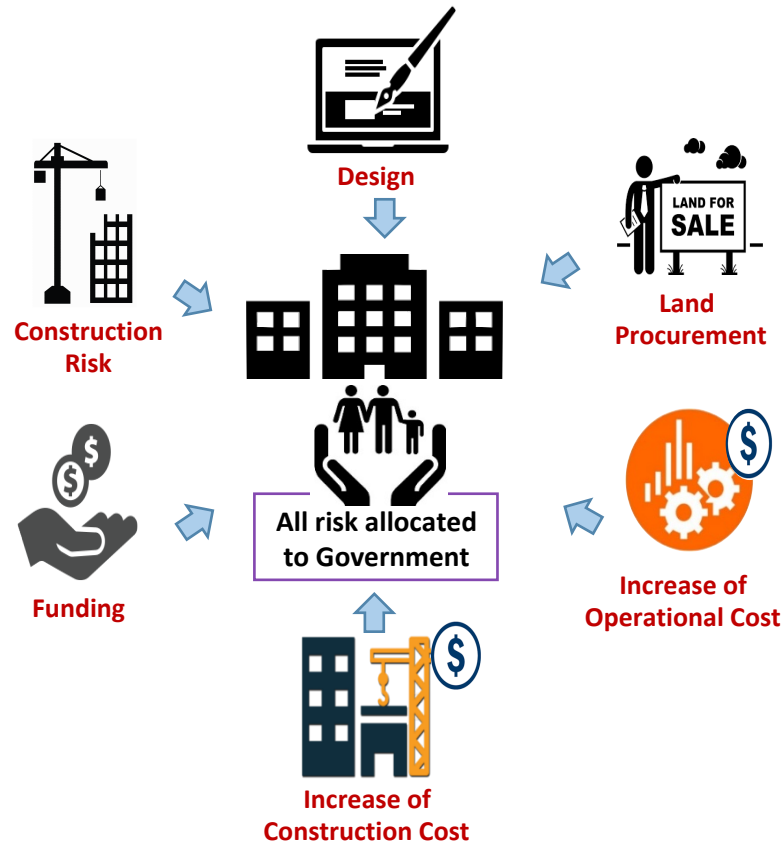


Financing for Infrastructure in Indonesia

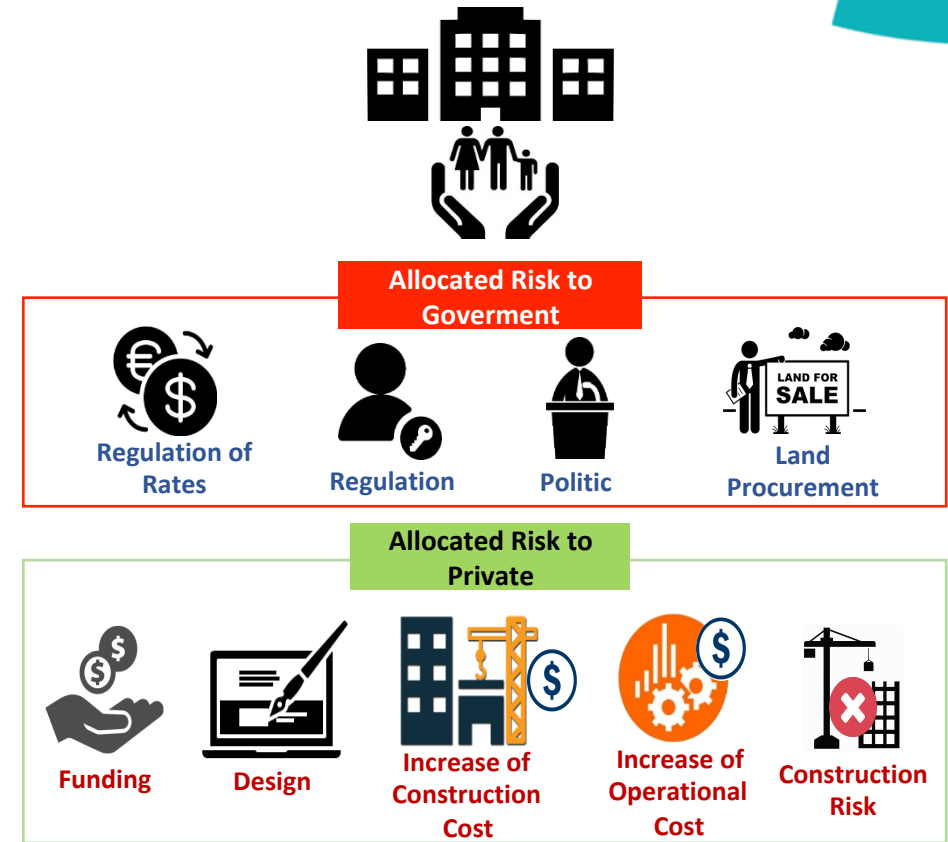
Infrastructure Investment



Traditional Procurement



Public Private Partnership





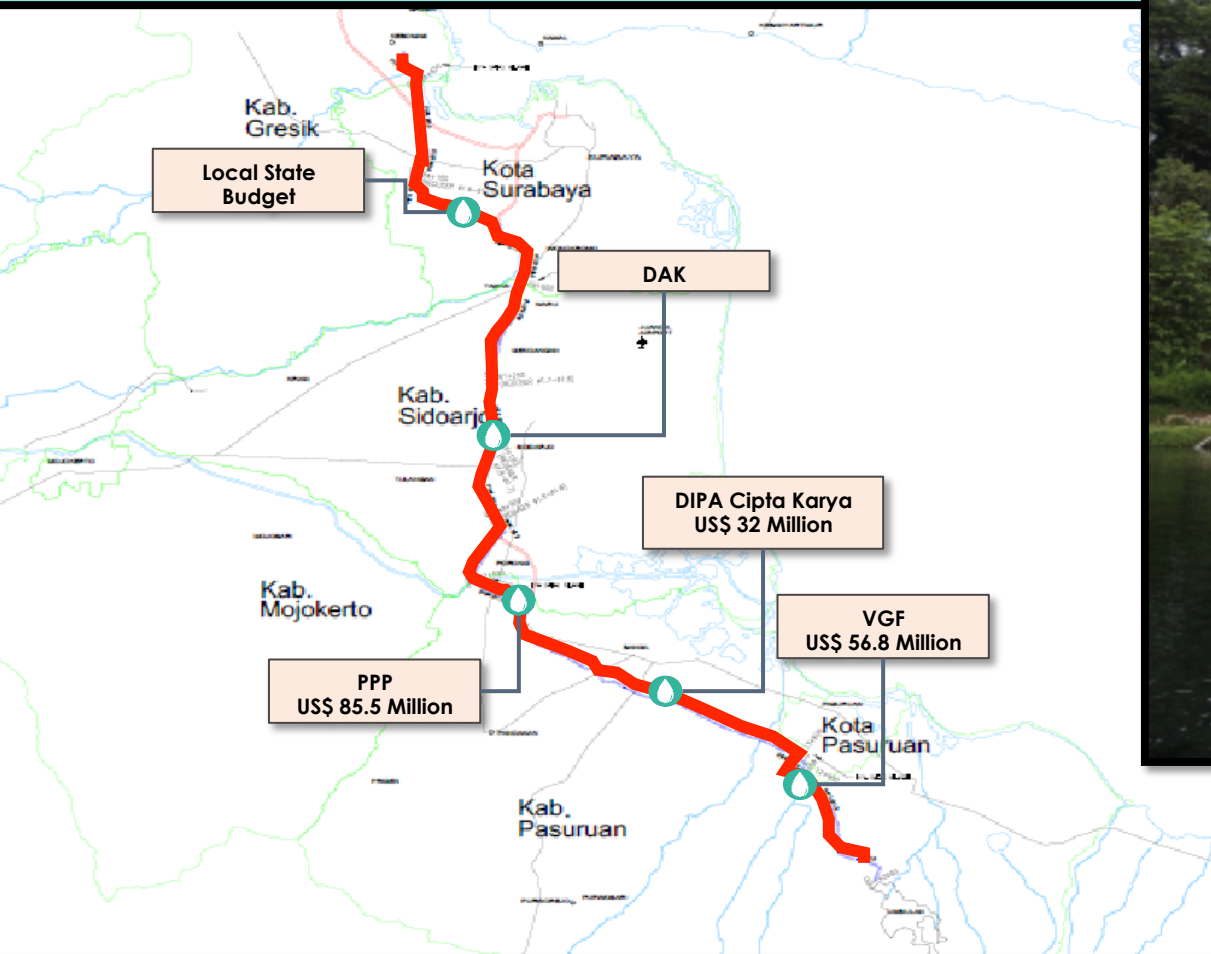
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Umbulan Water Supply

US\$ 140.7 Million



GCA:

Project Status :



Investors :



MEDCOENERGI



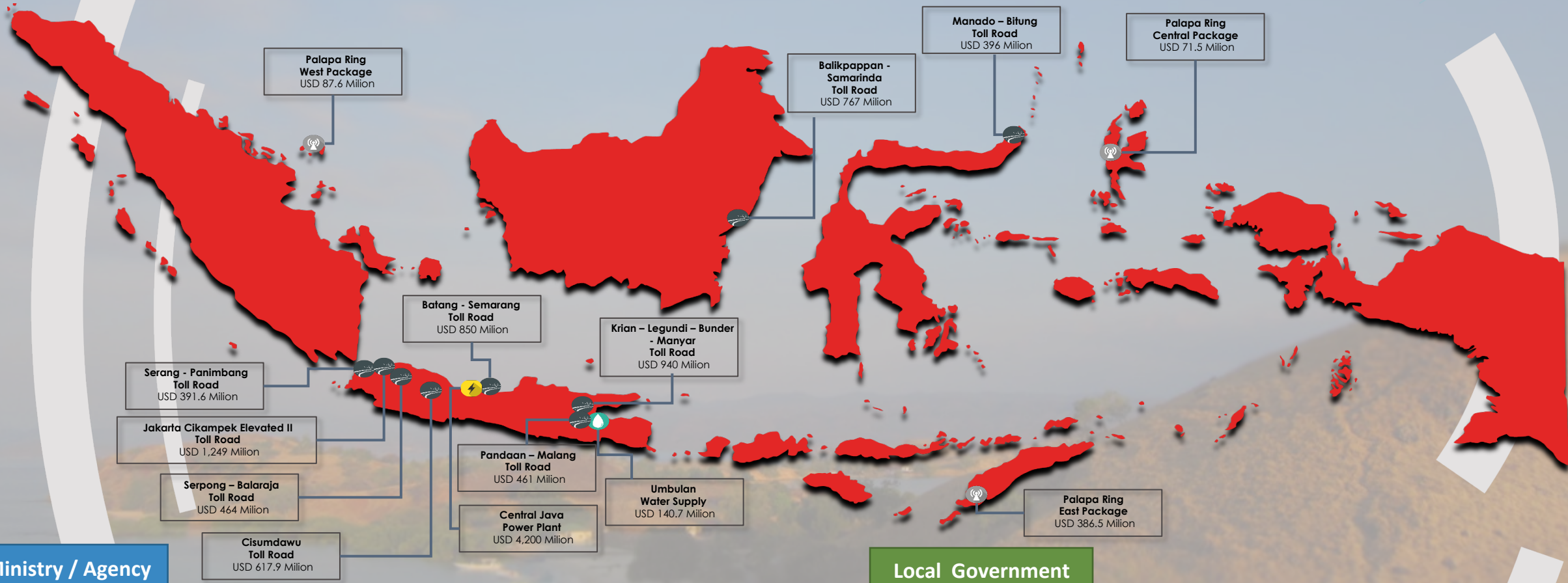
PT. BANGUN CIPTA KONTRAKTOR



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Success Story



Ministry / Agency

Local Government

14
projects



10
projects





MONITORING AND EVALUATION IN PPP PROJECT

**KANTOR BERSAMA KPBU
REPUBLIK INDONESIA**

PPP Office Government of Indonesia



PPP Project
in Ministry/Agency

No	Project	Q2 2018			Q3 2018			Q4 2018			Q1 2019			Q2 2019			Status
		4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	
1	Labuan Bajo Airport	PS		OBC		FBC		PQ	RFP	BA	CS	FC					Green
		PS		OBC													
2	Makasar-Parepare Railway	OBC	FBC	PQ		RFP		BA	CS	FC			C				Green
		OBC	FBC	PQ													

PPP Project
in Local Government

5	LRT Medan	FBC			PQ	RFP	BA	CS	FC				C				Green
		FBC															
6	Semarang Barat Water Supply	PQ	RFP		BA		CS		FC				C				Yellow
		PQ															

PPP Stages

PS = Preliminary Study PQ = Praqualification CS = Contract Signing
 OBC = Outline Business Case RFP = Request for Proposal FC = Financial Close
 FBC = Final Business Case BA = Bid Award C = Construction

Timeline

Existing
 Planning

Status

Green : on the track Red : needs extra attention
 Yellow : needs attention