



INDONESIA DEVELOPMENT FORUM

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KNOWLEDGE
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Indonesia Development Forum 2017

Fighting Inequality for Better Growth

Jakarta, 9-10 August 2017





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COASTAL COMMUNITY DEVELOPMENT PROJECT EXPERIENCE AND LESSONS LEARNED

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SAPTA PUTRA GINTING PhD &
CHARLES GREENWALD

MMAF, Directorate General of Marine Spatial Management and IFAD carry out the Coastal Community Development Project (CCDP)

CCDP's objective is to increase household incomes for families involved in fisheries/marine activities.

Project implementation at 13 Eastern Indonesian districts: i.Merauke; ii.Yapen; iii.Maluku Tenggara; iv.Ambon; v.Ternate; vi.Bitung; vii.Gorontalo Utara; viii.Parepare; ix.Makassar; x.Kupang; xi.Lombok Barat; xii.Kubu Raya; and xiii.Badung

CCDP OBJECTIVE AND GEOGRAPHIC LOCALE



CCDP STRUCTURE AND METHODS



COMPONENT 1
COMMUNITY
EMPOWERMENT,
DEVELOPMENT,
AND RESOURCE
MANAGEMENT

village participatory
approach working
through community
groups

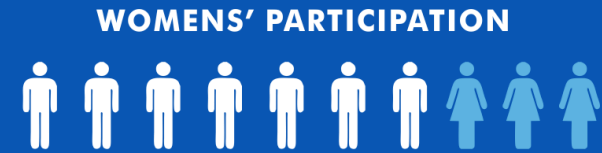
COMPONENT 2
DISTRICT
SUPPORT FOR
MARINE-BASED
ECONOMIC
DEVELOPMENT

investments at the
district level to
support villages

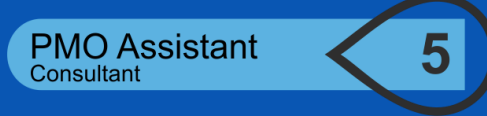
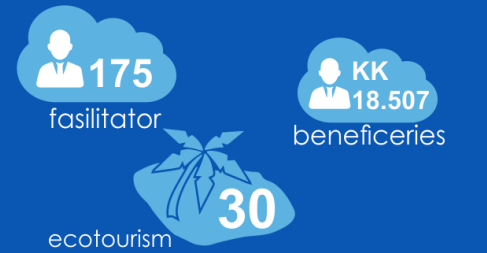
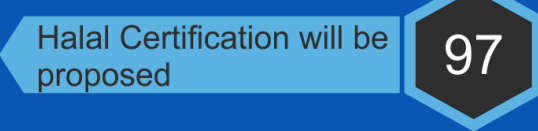
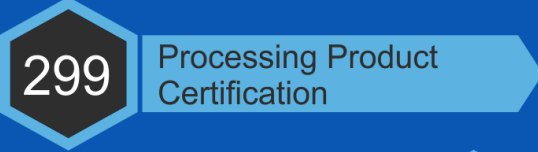
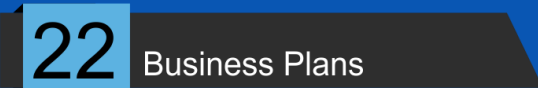
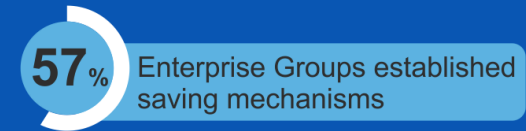
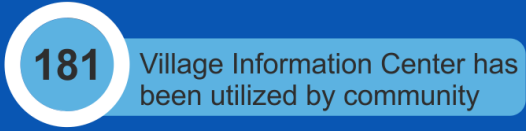
COMPONENT 3
PROJECT
MANAGEMENT

National, district
and village levels

CCDP IMPLEMENTATION RESULTS

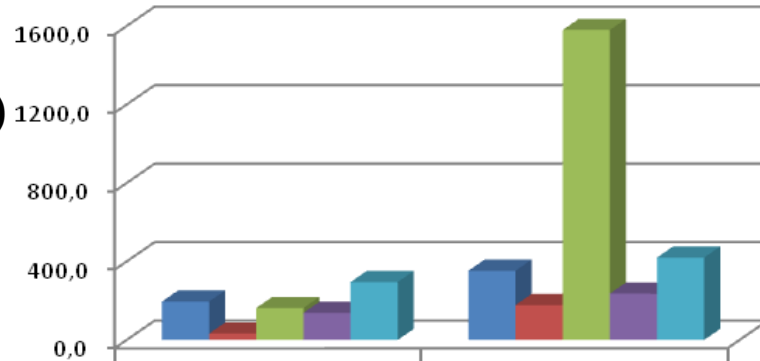


COMMUNITY GROUPS



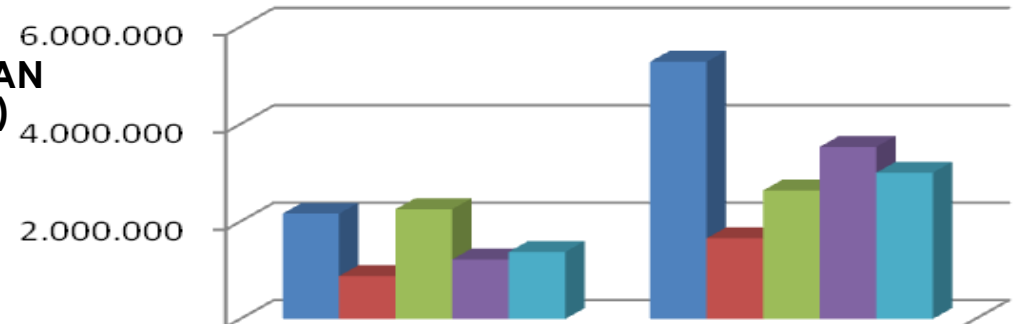
ANNUAL OUTCOME SURVEY

RATA2 PRODUKSI (KG/BULAN)

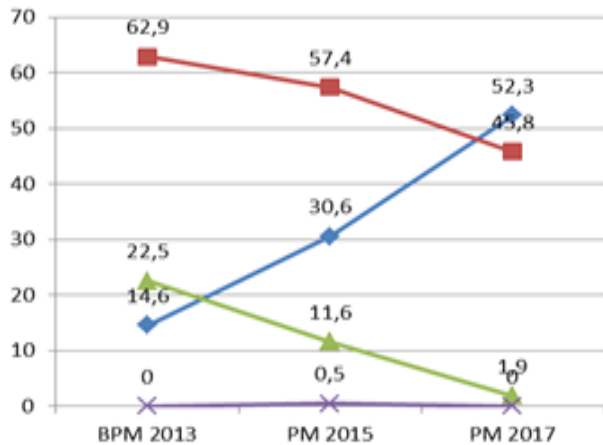


	2015	2017
Perikanan Tangkap	195,9	352,9
Perikanan Budidaya tambak	32,4	178,3
Perikanan Budidaya (Laut)	163,1	1580,0
Pengolahan perikanan	138,4	236,2
Pemasaran	295,0	420,0

RATA2 PENDAPATAN (RP/BULAN)

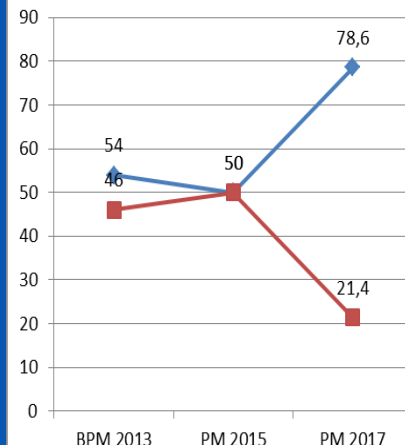


	2015	2017
Perikanan Tangkap	2.163.894	5.285.914
Perikanan Budidaya tambak	880.417	1.657.143
Perikanan Budidaya (Laut)	2.255.313	2.640.000
Pengolahan perikanan	1.222.778	3.536.009
Pemasaran	1.378.125	3.005.357



KATEGORI PENDAPATAN

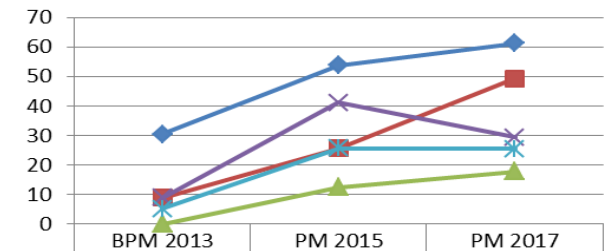
- Berkecukupan
- Rata-rata
- Miskin
- Sangat Miskin



PENDAPATAN TUNAI

- Pendapatan Tunai
- Pendapatan Non Tunai

JENIS PENDAPATAN UTAMA



Jenis Pendapatan	BPM 2013	PM 2015	PM 2017
Pertanian	30,4	53,7	61,2
Perikanan Tangkap	8,9	25,6	49,3
Perikanan Budidaya	0	12,5	17,9
Pengolahan hasil Perikanan	8,9	41,1	29,3
Pemasaran Perikanan	5,1	25,6	25,5

CCDP PERFORMANCE AND CONTRIBUTION



1. Satisfaction Level: 100% CCDP satisfied with performance.
2. Contact Level: 85% beneficiaries once/week CCDP contact.
3. Hungry Periods have disappeared during 2017.
4. Food Security situation had improved compared to prior years
5. Malnutrition decline
6. Production: 2015 to 2017 50% community production increase.
7. Income: 2015 to 2017 all beneficiaries showed income gains.
8. Saving and productive asset increase
9. Market Access had improved 71% In 2017.
10. Financial Services Access had improved 67% In 2017.
11. Gender Empowerment 58% of women beneficiaries reported knowledge of their financial rights compare to 36% of control.

CCDP CONCLUSIONS AND LESSONS LEARNED



1. Incentive Based Finance: CCDP uses a PIU level 'reward and punishment' system.
2. Shared National and Local Government Responsibility: to properly align focus between national, local and village governments.
3. Fisher Household Welfare can be significantly improved by moving up the value chain has been confirmed.
4. Third Party Partnerships has been able to couple the Government's access to land, donor and fisher resources with the third party and access to markets and finance.
5. Local Human Resource Support: there is an excellent reservoir of local talent at the district level.
6. IFAD Assistance: IFAD has proven to be a highly qualified and reliable partner.
7. Electronic Communications: Although CCDP covers 181 rural coastal villages spread over a remote area, fortunately almost all have mobile telephone coverage for MIS.



TERIMA KASIH
THANK YOU
MUCHAS GRACIAS