



INDONESIA
DEVELOPMENT
FORUM 2018
INSPIRE · IMAGINE · INNOVATE · INITIATE



KNOWLEDGE
SECTOR INITIATIVE



Pathways to Tackle Regional Disparities Across the Archipelago

**“ ENCOURAGING ALTERNATIVE FINANCING
THROUGH PUBLIC PRIVATE PARTNERSHIP ”**

Sri Bagus Guritno
Direktur Kerja Sama Pemerintah Swasta dan Rancang Bangun
Ministry of National Development Planning/Bappenas

Jakarta, 10 July 2018



Planning for Infrastructure Development

3

STEP

BETTER PLANNING
FOR BETTER
SERVICE OUTCOME

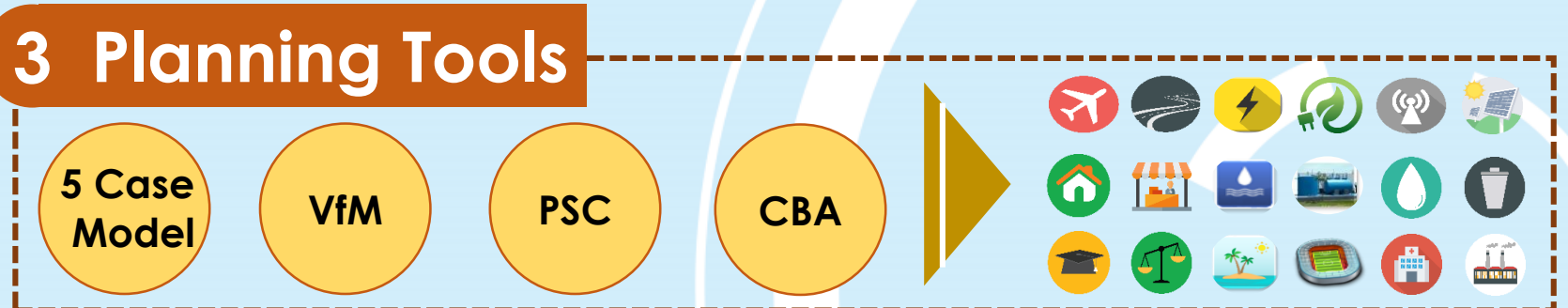
1 Risk Management



2 Smarter Funding



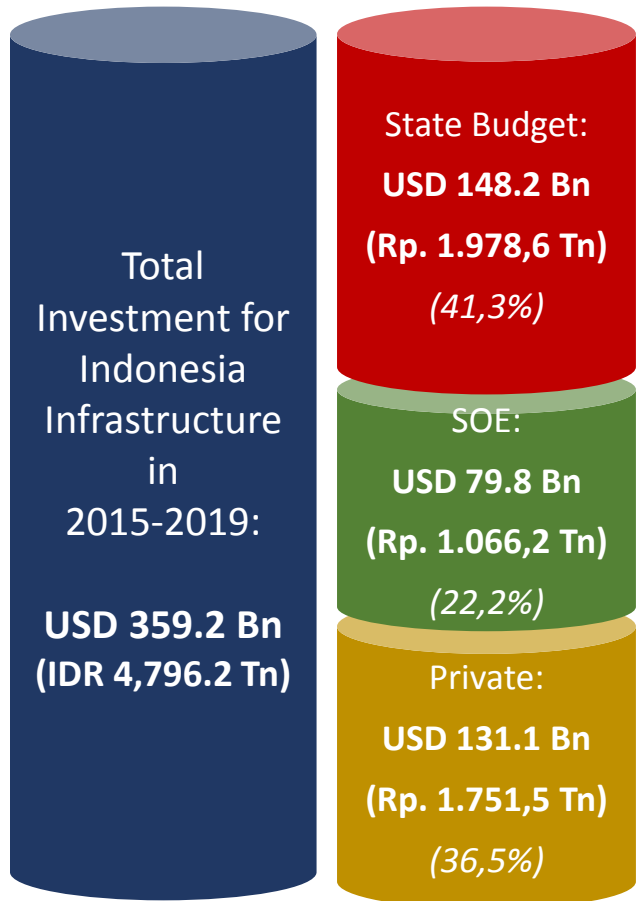
3 Planning Tools



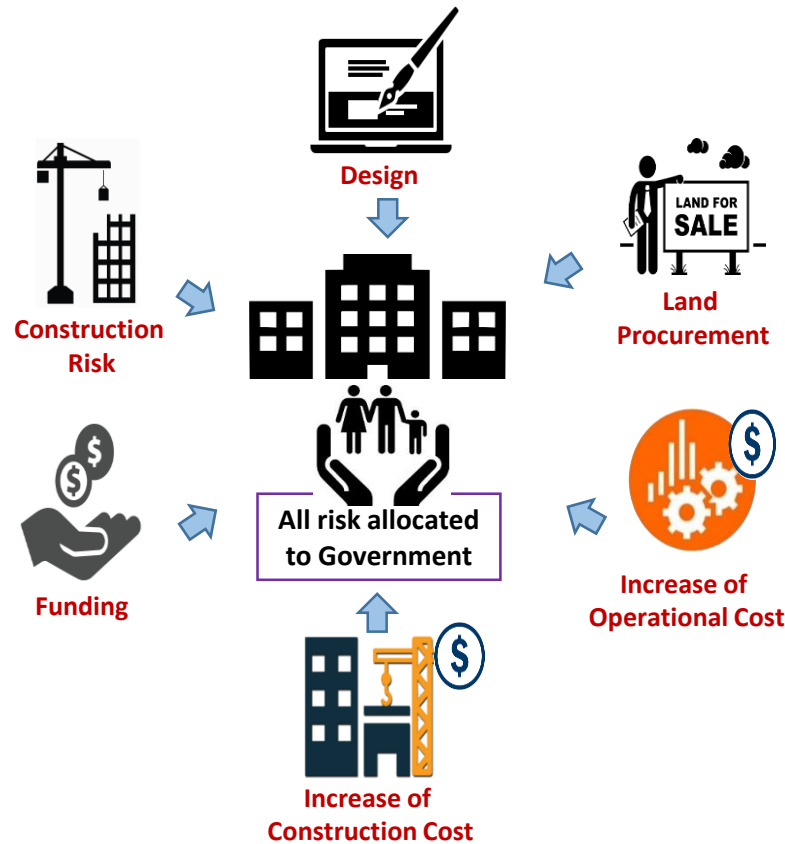


Financing for Infrastructure in Indonesia

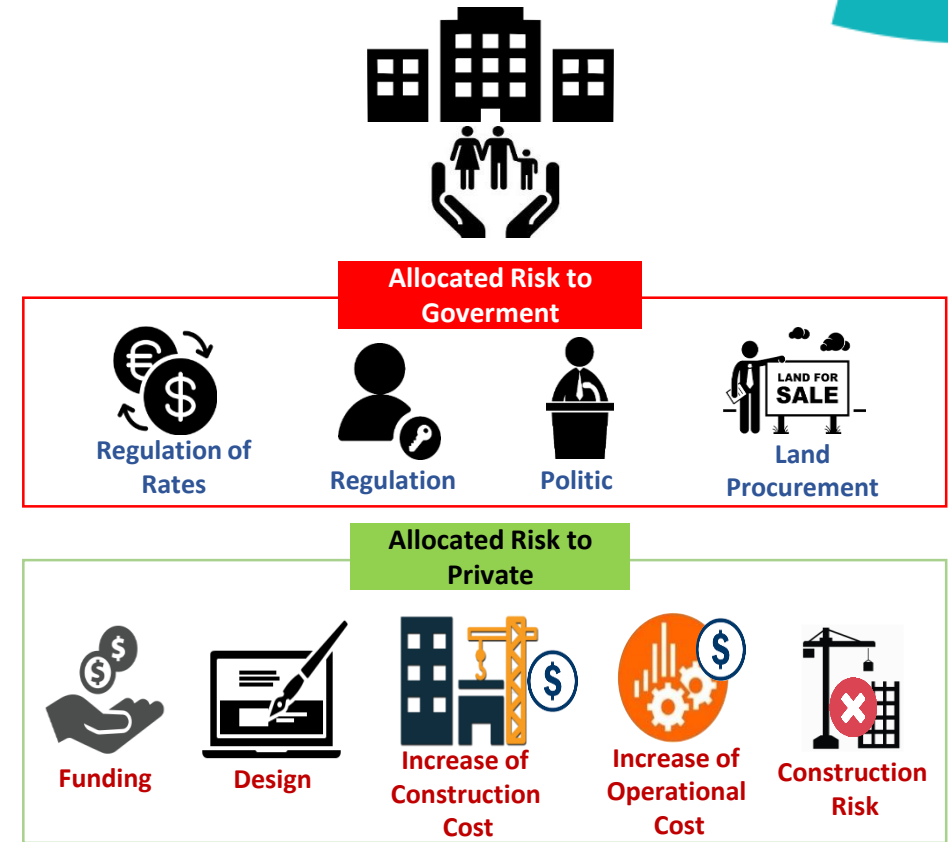
Infrastructure Investment



Traditional Procurement



Public Private Partnership





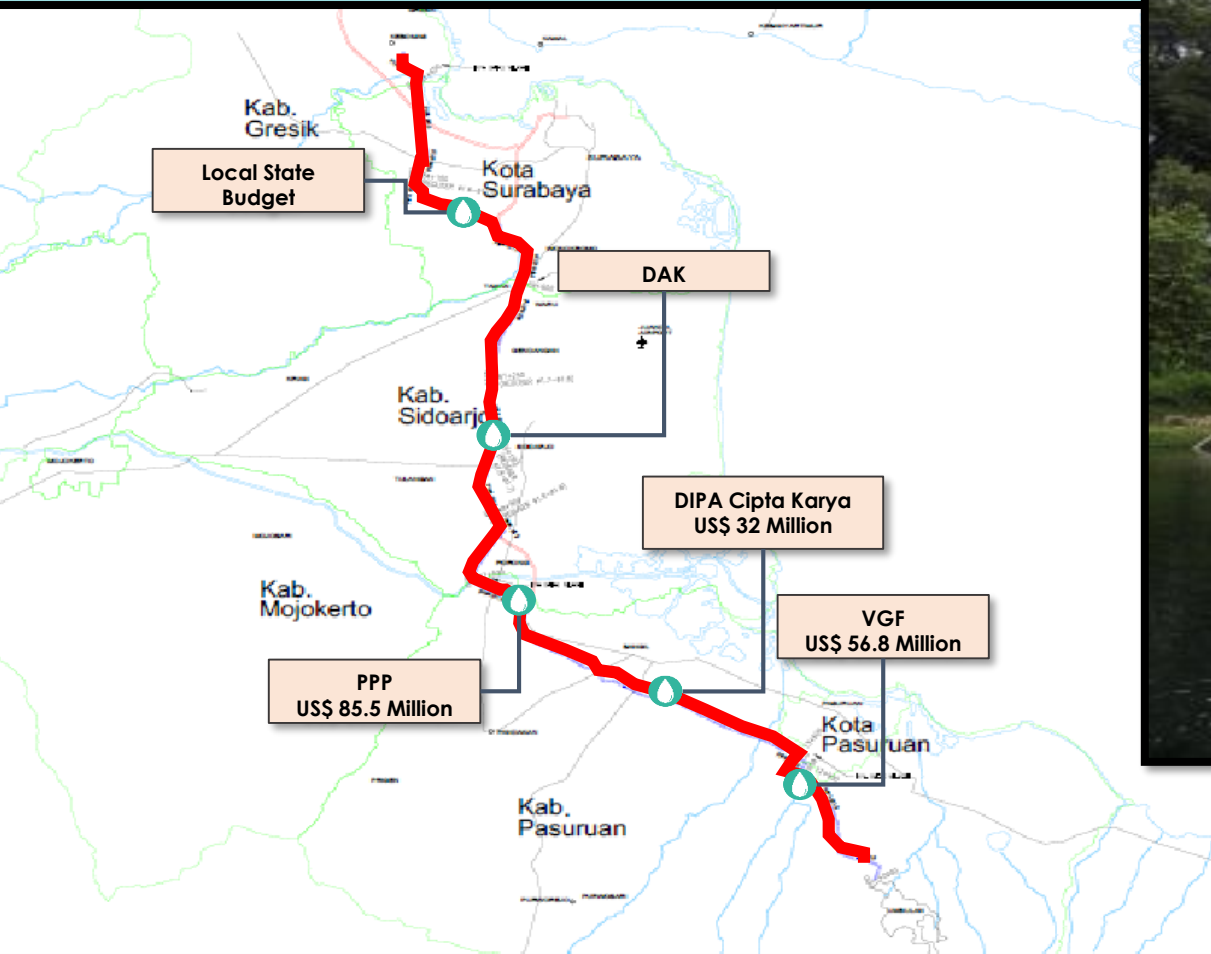
INDONESIA
DEVELOPMENT
FORUM 2018

INSPIRE · IMAGINE · INNOVATE · INITIATE



Umbulan Water Supply

US\$ 140.7 Million



GCA:

Project Status :



Investors :



MEDCOENERGI



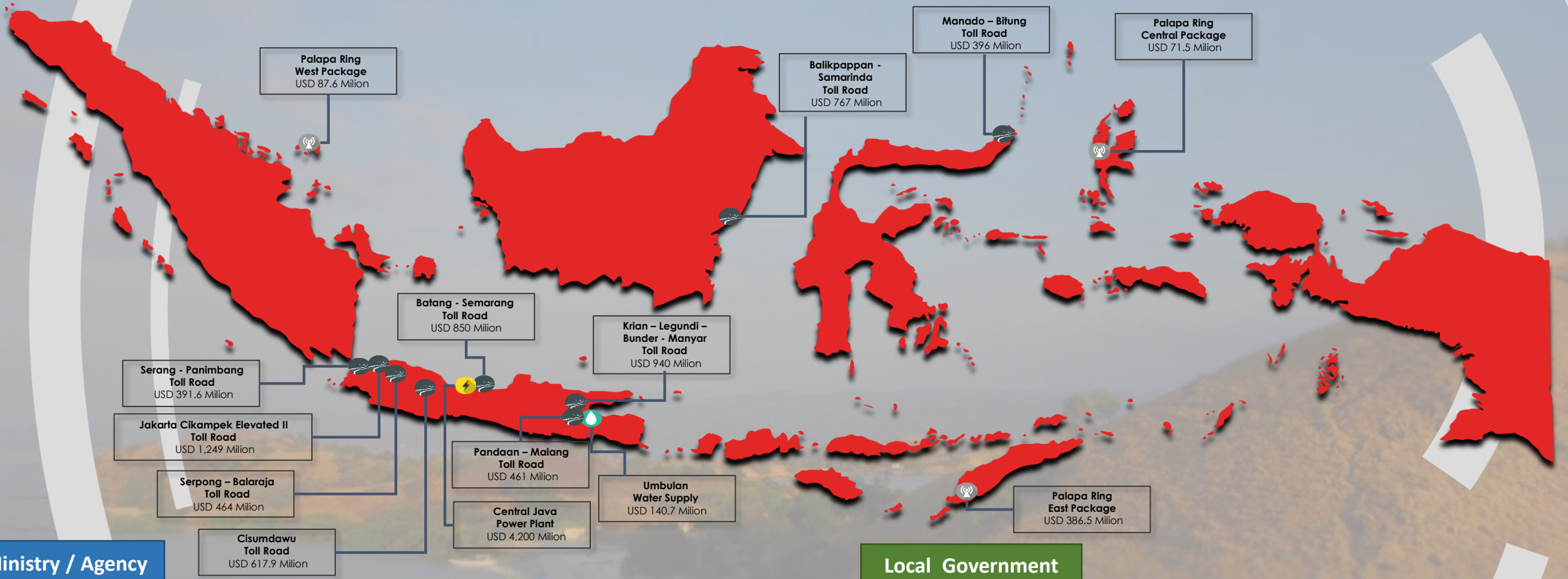
PT. BANGUN CIPTA KONTRAKTOR



INDONESIA DEVELOPMENT FORUM 2018

INSPIRE · IMAGINE · INNOVATE · INITIATE

Success Story



Ministry / Agency

Local Government

Sector



GCA



10 projects

Sector



GCA



14 projects



MONITORING AND EVALUATION IN PPP PROJECT

KANTOR BERSAMA KPBU
REPUBLIK INDONESIA

PPP Office Government of Indonesia



PPP Project
in Ministry/Agency

No	Project	Q2 2018			Q3 2018			Q4 2018			Q1 2019			Q2 2019			Status
		4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	
1	Labuan Bajo Airport	PS		OBC		FBC		PQ	RFP	BA	CS	FC					Green
		PS		OBC													
2	Makasar-Parepare Railway	OBC	FBC	PQ		RFP		BA	CS	FC			C				Green
		OBC	FBC	PQ													

PPP Project
in Local Government

5	LRT Medan	FBC				PQ	RFP	BA	CS	FC				C			Green
		FBC															
6	Semarang Barat Water Supply	PQ	RFP			BA		CS		FC				C			Yellow
		PQ															

PPP Stages

PS = Preliminary Study PQ = Praqualification CS = Contract Signing
 OBC = Outline Business Case RFP = Request for Proposal FC = Financial Close
 FBC = Final Business Case BA = Bid Award C = Construction

Timeline

Existing
 Planning

Status

Green : on the track Red : needs extra attention
 Yellow : needs attention